

**UNSUSTAINABLE**

Budget Dated: 08 Feb 2019  
 Interview Days: 15  
 Other Photography Days: 2  
 - PROVISIONAL BUDGET -

Producers: James Jaeger, Edwin Vieira  
 Script Dated: 07 Feb 2019

<b>Acct#</b>	<b>Category Description</b>	<b>Page</b>	<b>Total</b>
5200-00	PRODUCER UNIT	1	10,500
5300-00	SCRIPT	1	5,000
5400-00	DIRECTOR	1	5,000
5500-00	EXPERTS & VO TALENT	1	2,350
<b>5575-00</b>	<b>TOTAL ABOVE-THE-LINE</b>		<b>22,850</b>
5600-00	TAPE & IMAGE STORAGE	2	1,058
5700-00	CAMERA	2	1,505
5800-00	PRODUCTION SOUND	2	760
5900-00	LIGHTING & GRIP	3	780
6000-00	EXPERT INTERVIEW SHOOTS	3	13,625
6100-00	CITIZEN INTERVIEWS	3	400
6300-00	ADDITIONAL CINEMATOGRAPHY	3	300
6400-00	OFFICE & SUPPLIES	4	11,109
<b>7800-00</b>	<b>TOTAL PRODUCTION</b>		<b>29,537</b>
6600-00	EDITING	5	20,492
6700-00	MUSIC SCORE	5	750
6800-00	MIX	5	1,000
6900-00	MARKETING	6	6,863
<b>9050-00</b>	<b>TOTAL POST PRODUCTION</b>		<b>29,105</b>
	CONTINGENCY : 5.0%		4,197
	<b>Total Above-The-Line</b>		<b>22,850</b>
	<b>Total Below-The-Line</b>		<b>58,642</b>
	<b>Total Above and Below-The-Line</b>		<b>81,492</b>
	<b>Grand Total</b>		<b>88,140</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>5200-00 PRODUCER UNIT</b>							
5200-01	Producer						
	Packaging	1		1	3,500	3,500	
	Production Management	1		1	3,500	3,500	
	Distribution	1		1	3,500	3,500	
	Producer Fee	15,000	Defer	1	0	0	
Total							10,500
<b>Account Total for 5200-00</b>							<b>10,500</b>
<b>5300-00 SCRIPT</b>							
5300-01							
		1	Flat	1	5,000	5,000	
Total							5,000
<b>Account Total for 5300-00</b>							<b>5,000</b>
<b>5400-00 DIRECTOR</b>							
5400-01							
		1	Flat	1	5,000	5,000	
Total							5,000
<b>Account Total for 5400-00</b>							<b>5,000</b>
<b>5500-00 EXPERTS &amp; VO TALENT</b>							
5500-03	Expert Fees						
	Reimbursements - Entertainment	1	Allow	1	300	300	
Total							300
5500-07	VO Artists						
	Trailer VOs	6	Allow	1	100	600	
	Narration	1	Flat	1	1,000	1,000	
	Pickups	3	Allow	1	150	450	
Total							2,050
<b>Account Total for 5500-00</b>							<b>2,350</b>
<b>5575-00 TOTAL ABOVE-THE-LINE</b>							<b>22,850</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>5600-00 TAPE &amp; IMAGE STORAGE</b>							
5600-01	Additional Video Stock						
	Flash Memory Cards	15		1	25	375	
	Mini DV Cassettes	5	Allow	1	7	35	
Total							410
5600-03	Hard Drives						
	Solid State Internal HDs	2	Allow	1	175	350	
	Western 3T External HDs	2	Allow	1	149	298	
Total							648
<b>Account Total for 5600-00</b>							<b>1,058</b>
<b>5700-00 CAMERA</b>							
5700-01	Expert Interviews						
	High-Def Video Camera	15	Sho...	1	75	1,125	
	Tripod	15	Sho...	1	10	150	
	Accessories	15	Sho...	1	5	75	
Total							1,350
5700-07	Expendibles						
	Diffusion	1	Allow	1	50	50	
	Acetate	1	Allow	1	25	25	
	Camera Tape	1	Allow	2	15	30	
	Misc	1	Allow	1	50	50	
Total							155
<b>Account Total for 5700-00</b>							<b>1,505</b>
<b>5800-00 PRODUCTION SOUND</b>							
5800-01	Expert Interviews						
	Digital Audio Backup Recorder	0	Sho...	1	40	0	
	Lavilere Mic	15	Sho...	1	25	375	
	Sennhauser Shotgun Mic	0	Sho...	1	25	0	
	Fishpole	0	Sho...	1	3	0	
	Headphones	17	Sho...	1	3	51	
	XLX Cables	17	Sho...	2	1	34	
	Audio Flash Memory	1	Allow	2	25	50	
Total							510
5800-07	Expendibles						
		1	Allow	1	250	250	
Total							250
<b>Account Total for 5800-00</b>							<b>760</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>5900-00 LIGHTING &amp; GRIP</b>							
5900-01	Expert Interviews						
	300 Watt Arri Fresnel	15	Sho...	1	15	225	
	150 Watt Arri Fresnel	15	Sho...	2	10	300	
	Stands	15	Sho...	3	3	135	
	Stingers	15	Sho...	6	1	90	
	Gel Pack	15	Sho...	1	1	15	
	Scrim Set	15	Sho...	1	1	15	
	Total						780
<b>Account Total for 5900-00</b>							<b>780</b>
<b>6000-00 EXPERT INTERVIEW SHOOTS</b>							
6000-13	Interviews						
	Cameraman	15	Flat	1	350	5,250	
	Sound Recordist/Assistant	15	Flat	1	150	2,250	
	Local Travel Allowance	15	Flat	1	25	375	
	Unit PM	15	Flat	1	250	3,750	
	Total						11,625
6000-15	Travel & Per Diems						
	Air Fair	0	Trip	1	500	0	
	Car Rental	5	Days	1	50	250	
	Motel	5	Days	1	135	675	
	Food	5	Days	1	40	200	
	Tolls	5	Trip	1	50	250	
	Gasoline	5	Trip	1	100	500	
	Misc	5	Trip	1	25	125	
	Total						2,000
<b>Account Total for 6000-00</b>							<b>13,625</b>
<b>6100-00 CITIZEN INTERVIEWS</b>							
6100-01	Location A (local)						
	Cameraman	1	Shoot	1	200	200	
	Interviewer	1	Shoot	1	200	200	
	Total						400
<b>Account Total for 6100-00</b>							<b>400</b>
<b>6300-00 ADDITIONAL CINEMATOGRAPHY</b>							
6300-01	Local Area						
	B Roll	1	Shoot	1	300	300	
	Total						300

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>Account Total for 6300-00</b>							<b>300</b>
<b>6400-00 OFFICE &amp; SUPPLIES</b>							
6400-01	Production Offices						
	Allocated to this Production	18	Mon...	1	550	9,900	
Total							9,900
6400-07	Supplies						
	Desk Jet Ink	3	Cart	1	30	90	
	Laser Jet Cartridges	2	Cart	1	80	160	
	Paper	1	Boxes	1	37	37	
	Large Envelopes (100 pack)	1	Packs	1	15	15	
	Legal Folders (50 pack)	1	Packs	1	15	15	
	DVD Boxes	1	Packs	1	10	10	
	DVD Slips	1	Packs	1	10	10	
	DVD Labels	1	Packs	1	19	19	
	Small Padded Envelopes	1	Packs	1	8	8	
	Large Padded Envelopes	1	Packs	1	12	12	
	Labels	1	Allow	1	75	75	
	CDs	1	Allow	1	25	25	
	Pentel Pens	2	Packs	1	12	24	
	White Out	1	Bottl	1	1.5	2	
	Paper Clips	1	Boxes	1	0.19	0	
	Scotch Tape	1	Rolls	1	1.5	2	
	Clear Packaging Tape	1	Rolls	1	4.5	5	
	Miscellaneous	1	Allow	1	543	543	
Total							1,051
6400-09	Photo Copying & Printing						
	Scripts	25	Pages	10	0.05	13	
	DVD Boxes	100	Packs	1	0.45	45	
	Revisions and Misc Photo Copies	1	Allow	1	100	100	
Total							158
<b>Account Total for 6400-00</b>							<b>11,109</b>
<b>7800-00 TOTAL PRODUCTION</b>							<b>29,537</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>6600-00 EDITING</b>							
6600-01	6 Fund-raising Trailers						
	Studio Rental	1	Mos	1	773	773	
	Editor	4	Wks	1	500	2,000	
Total							2,773
6600-03	Documentary Editing						
	Studio Rental	3	Mos	1	773	2,319	
	Editor	12	Wks	1	500	6,000	
	Operator	0	Wks	1	100	0	
Total							8,319
6600-04	Other Editing						
	Color-Density-Contrast Correction	17	Exp...	1	150	2,550	
	Short Promo Pieces	2	Shorts	1	500	1,000	
Total							3,550
6600-05	Hardward & Software						
	Edit Software Update	1	Allow	1	1,750	1,750	
	Additional Edit Software Licenses	1	Allow	2	250	500	
	Other Software Updates	1	Allow	1	250	250	
	Edit Sys	1	Allow	1	3,000	3,000	
Total							5,500
6600-09	Sound FXs Library						
		1	Allow	1	100	100	
Total							100
6600-09	Stock Video Footage						
	Digital Juice	1	Allow	1	250	250	
Total							250
<b>Account Total for 6600-00</b>							<b>20,492</b>
<b>6700-00 MUSIC SCORE</b>							
6700-03	Rights						
		1	Allow	1	750	750	
Total							750
<b>Account Total for 6700-00</b>							<b>750</b>
<b>6800-00 MIX</b>							
6800-01	Mixer and Studio						
	Equalize and Mix Tracks	10	Hrs	1	100	1,000	
Total							1,000

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
<b>Account Total for 6800-00</b>							<b>1,000</b>
<b>6900-00 MARKETING</b>							
6900-01	Website						
	HTML5 - Programming	1	Flat	1	1,000	1,000	
	Hosting	3	6 Mo	1	69	207	
	Domain Name Registration	2	@	1	8	16	
Total							1,223
6900-03	DVDs						
	Duplication/Labels/Boxes/Shrinkrap	1,000	DVDs	1	1.24	1,240	
	Shipping & Handling	1,000	DVDs	1	3.1	3,100	
Total							4,340
6900-05	Artwork						
	DVD Wrap	1	Flat	1	500	500	
	DVD Disc	1	Flat	2	150	300	
Total							800
6900-07	News Releases						
		1	Allow	1	500	500	
Total							500
<b>Account Total for 6900-00</b>							<b>6,863</b>
<b>9050-00 TOTAL POST PRODUCTION</b>							<b>29,105</b>

Acct#	Description	Amt	Units	X	Rate	Sub T	Total
	CONTINGENCY : 5.0%						4,197
	<b>Total Above-The-Line</b>						<b>22,850</b>
	<b>Total Below-The-Line</b>						<b>58,642</b>
	<b>Total Above and Below-The-Line</b>						<b>81,492</b>
	<b>Grand Total</b>						<b>88,140</b>